

Annual Running Cost per Kilometre by Operator / Department



This report shows the running cost over the last 12 months for all vehicles grouped by Operator / Department and then sorted by CPK. Any vehicle which has a CPK (Cents Per Kilometre) above the average for it's Operator is shown in **red**.

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Reg. No.	Fleet No.	Vehicle Class	Current Odo	Usage	Maint. Cost	Fuel Cost	Running Cost	CPK
ADUMMY		CARS	98000	98,000	\$78.61	\$0.00	\$78.61	0.00
CN54JZP	A035	FORD TRANSIT CONNECT	21662	8,936	\$148.42	\$804.67	\$953.09	0.11
CN05MXB	A036	FORD MONDEO	12616	6,712	\$457.27	\$1,079.77	\$1,537.04	0.23
A DIV HQ							\$2,568.74	0.11
CN06CMF	B041	FORD FOCUS	13193	13,193	\$2,226.70	\$1,458.00	\$3,684.70	0.28
CE52GDZ	B032	MERCEDES SPRINTER	59598	10,896	\$2,303.10	\$1,829.73	\$4,132.83	0.38
CN06CME	B004	FORD FOCUS	11801	11,801	\$3,551.55	\$1,257.15	\$4,808.70	0.41
ABERGAVENTNY							\$12,626.23	0.36
CN04GSZ	C071	FORD FOCUS EST	65359	19,360	\$2,376.60	\$2,057.53	\$4,434.13	0.23
CN05CNY	C064	FORD FOCUS EST	41129	18,172	\$2,642.37	\$1,931.97	\$4,574.34	0.25
CN04GPZ	C062	FORD TRANSIT 300	55567	17,069	\$3,228.70	\$2,343.30	\$5,572.00	0.33
ABERTILLERY							\$14,580.47	0.27
CN54BGX	A008	FORD FOCUS	57797	10,433	\$995.21	\$1,362.42	\$2,357.63	0.23
CN06LBZ	A010	FORD FOCUS	5962	5,962	\$1,971.35	\$685.89	\$2,657.24	0.45
CN06CMV	A011	FORD TRANSIT 300	333	333	\$1,212.85	\$47.64	\$1,260.49	3.79
ALWAY							\$6,275.36	1.49
CN54JZR	B006	FORD TRANSIT CONNECT	26066	9,795	\$122.88	\$864.21	\$987.09	0.10
CE02GDA	B046	PEUGEOT EXPERT	66785	12,306	\$604.58	\$1,067.89	\$1,672.47	0.14
CN54BJO	B022	FORD RANGER	9115	4,492	\$0.00	\$763.13	\$763.13	0.17
B DIV HQ							\$3,422.69	0.14
CN53FEM	C048	FORD FOCUS	86283	16,751	\$1,467.64	\$1,778.51	\$3,246.15	0.19
CN55GZX	C034	FORD FOCUS EST	21512	17,108	\$1,648.34	\$1,925.50	\$3,573.84	0.21
CN05CRK	C025	FORD FOCUS EST	38699	20,220	\$3,032.75	\$1,894.32	\$4,927.07	0.24
CN06LBL	C026	FORD FOCUS EST	12027	12,027	\$2,176.00	\$1,334.91	\$3,510.91	0.29
CN54JYY	C035	MERCEDES SPRINTER	24763	7,987	\$3,951.08	\$1,549.58	\$5,500.66	0.69
BARGOED							\$20,758.63	0.33
CN53FDK	C045	FORD FOCUS	84073	17,460	\$832.34	\$1,634.89	\$2,467.23	0.14
CN05CNZ	C029	FORD FOCUS EST	30118	12,601	\$1,183.77	\$1,303.81	\$2,487.58	0.20
CN54JYZ	C028	MERCEDES SPRINTER	24467	6,957	\$1,104.87	\$1,922.38	\$3,027.25	0.44
BEDWAS							\$7,982.06	0.26
CN53FET	A007	FORD FOCUS	83593	18,430	\$2,228.32	\$2,135.68	\$4,364.00	0.24
CN53FEP	A025	FORD FOCUS	79031	14,038	\$2,371.65	\$1,570.32	\$3,941.97	0.28
CE02GBX	A003	PEUGEOT EXPERT	87427	12,117	\$3,273.44	\$1,711.40	\$4,984.84	0.41
CN56EXS	A003	FORD TRANSIT CONNECT	1937	1,937	\$1,462.79	\$278.98	\$1,741.77	0.90
BETTWS							\$15,032.58	0.46
CN54BGV	C019	FORD FOCUS EST	66446	22,681	\$1,341.11	\$2,344.22	\$3,685.33	0.16
CN53FDA	C015	FORD FOCUS	71984	16,134	\$1,093.58	\$1,891.08	\$2,984.66	0.18
CN03FLP	C031	FORD FOCUS	82292	16,028	\$1,389.83	\$1,638.33	\$3,028.16	0.19
CN53FEU	C012	FORD FOCUS EST	77764	16,098	\$1,774.25	\$2,048.75	\$3,823.00	0.24
CN03FMK	C008	MERCEDES SPRINTER	47019	11,816	\$2,416.30	\$2,030.33	\$4,446.63	0.38
BLACKWOOD							\$17,967.78	0.23
CN51NXJ	B030	L/R FREELANDER	99615	9,936	\$519.29	\$658.28	\$1,177.57	0.12