

Annual Running Cost per Kilometre by Class



This report shows the running cost over the last 12 months for all vehicles grouped by Vehicle Class. Any vehicle which has a CPK (Cents Per Kilometre) above the average for it's class is shown in **red**.

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This report was created on 18-June-2008

| Reg. No. | Fleet No. | Station/Division/Dept | Current Odo | Usage | Maint. Cost | Fuel Cost | Running Cost | CPK |
|--------------------------|-----------|-----------------------|-------------|--------|-------------|------------|--------------------|-------------|
| CN54BGV | C019 | BLACKWOOD | 66446 | 22,681 | \$1,341.11 | \$2,344.22 | \$3,685.33 | 0.16 |
| CN54BHA | C018 | CAERPHILLY | 39073 | 8,194 | \$3,692.79 | \$1,203.19 | \$4,895.98 | 0.60 |
| CN55GZU | C017 | RISCA | 30590 | 27,037 | \$1,281.00 | \$2,788.29 | \$4,069.29 | 0.15 |
| CN55GZW | C030 | YSTRAD MYNACH | 26436 | 24,410 | \$4,051.21 | \$2,776.73 | \$6,827.94 | 0.28 |
| CN55GZX | C034 | BARGOED | 21512 | 17,108 | \$1,648.34 | \$1,925.50 | \$3,573.84 | 0.21 |
| CN55HBA | C073 | TREDEGAR | 17717 | 17,717 | \$4,448.61 | \$1,115.69 | \$5,564.30 | 0.31 |
| FORD FOCUS EST | | | | | | | \$77,961.25 | 0.26 |
| Y778GUH | HT31 | TRAFFIC DIVISION | 35705 | 6,213 | \$1,847.10 | \$1,382.88 | \$3,229.98 | 0.52 |
| FORD GALAXY | | | | | | | \$3,229.98 | 0.52 |
| CN04WNK | NWNJ | HQ DIVISION | 26291 | 3,655 | \$0.00 | \$297.03 | \$297.03 | 0.08 |
| CN05CRJ | H024 | H DIVISION | 23097 | 8,097 | \$349.02 | \$783.67 | \$1,132.69 | 0.14 |
| CN05MXB | A036 | A DIV HQ | 12616 | 6,712 | \$457.27 | \$1,079.77 | \$1,537.04 | 0.23 |
| CN05MXC | B050 | USK | 41945 | 21,230 | \$573.98 | \$2,565.17 | \$3,139.15 | 0.15 |
| CN05MXD | B049 | CALDICOT | 11327 | 6,621 | \$429.00 | \$764.60 | \$1,193.60 | 0.18 |
| CN51NXE | G026 | G DIVISION | 66922 | 6,325 | \$259.55 | \$539.23 | \$798.78 | 0.13 |
| FORD MONDEO | | | | | | | \$8,098.29 | 0.15 |
| CE02GBU | H010 | G DIVISION | 71287 | 9,434 | \$520.54 | \$1,402.74 | \$1,923.28 | 0.20 |
| CE52GUK | H007 | H DIVISION | 64201 | 12,453 | \$1,794.43 | \$1,488.93 | \$3,283.36 | 0.26 |
| CE52GUO | H017 | H DIVISION | 50410 | 10,327 | \$1,157.81 | \$992.27 | \$2,150.08 | 0.21 |
| CE52GUU | H004 | H DIVISION | 58611 | 11,832 | \$518.96 | \$1,220.45 | \$1,739.41 | 0.15 |
| CN53FEV | H018 | H DIVISION | 38183 | 8,315 | \$47.27 | \$837.96 | \$885.23 | 0.11 |
| CN53FEX | H005 | H DIVISION | 25467 | 6,427 | \$47.27 | \$599.77 | \$647.04 | 0.10 |
| CN53FFA | H009 | H DIVISION | 30151 | 4,348 | \$343.48 | \$480.56 | \$824.04 | 0.19 |
| CN54JZA | H011 | H DIVISION | 22400 | 7,900 | \$976.14 | \$946.62 | \$1,922.76 | 0.24 |
| CN54JZC | H008 | H DIVISION | 25842 | 11,139 | \$284.46 | \$1,248.09 | \$1,532.55 | 0.14 |
| CN54JZD | H006 | H DIVISION | 27149 | 10,576 | \$1,955.54 | \$1,169.36 | \$3,124.90 | 0.30 |
| CN55GZD | H016 | H DIVISION | 19102 | 12,195 | \$365.14 | \$1,221.72 | \$1,586.86 | 0.13 |
| CN55GZE | H015 | H DIVISION | 15795 | 11,192 | \$343.01 | \$999.97 | \$1,342.98 | 0.12 |
| CN55GZF | H012 | H DIVISION | 15398 | 9,784 | \$1,371.81 | \$962.48 | \$2,334.29 | 0.24 |
| T483KDW | H013 | H DIVISION | 81008 | 7,112 | \$343.67 | \$972.98 | \$1,316.65 | 0.19 |
| V825HDW | H014 | H DIVISION | 87502 | 9,825 | \$356.85 | \$1,576.69 | \$1,933.54 | 0.20 |
| FORD MONDEO EST | | | | | | | \$26,546.97 | 0.18 |
| AK03SYE | HT36 | TRAFFIC DIVISION | 94083 | 13,554 | \$1,693.27 | \$2,682.88 | \$4,376.15 | 0.32 |
| CN05MXE | HT40 | TRAFFIC DIVISION | 13000 | 6,944 | \$1,189.25 | \$1,612.22 | \$2,801.47 | 0.40 |
| CN05MXF | HT44 | TRAFFIC DIVISION | 13786 | 8,753 | \$655.24 | \$1,986.22 | \$2,641.46 | 0.30 |
| CN05MXG | HT45 | TRAFFIC DIVISION | 15742 | 9,503 | \$1,201.49 | \$2,271.73 | \$3,473.22 | 0.37 |
| FORD MONDEO ST220 | | | | | | | \$13,292.30 | 0.35 |
| CN54BJK | C065 | C&D C DIVISION | 14623 | 6,323 | \$166.92 | \$791.78 | \$958.70 | 0.15 |
| CN54BJO | B022 | B DIV HQ | 9115 | 4,492 | \$0.00 | \$763.13 | \$763.13 | 0.17 |
| CN54BJU | C024 | C&D C DIVISION | 10425 | 4,057 | \$49.13 | \$441.10 | \$490.23 | 0.12 |
| FORD RANGER | | | | | | | \$2,212.06 | 0.15 |
| CE02GAO | H035 | H DIVISION | 33083 | 4,501 | \$0.00 | \$500.80 | \$500.80 | 0.11 |
| P551UDW | A002 | CENTRAL | 30499 | 2,129 | \$1,399.66 | \$189.13 | \$1,588.79 | 0.75 |
| Y591GBO | PM10 | HQ DIVISION | 66036 | 8,326 | \$689.24 | \$1,371.49 | \$2,060.73 | 0.25 |
| FORD TRANSIT 190 | | | | | | | \$4,150.32 | 0.37 |