

Recorded vs Charged Hours by Workshop

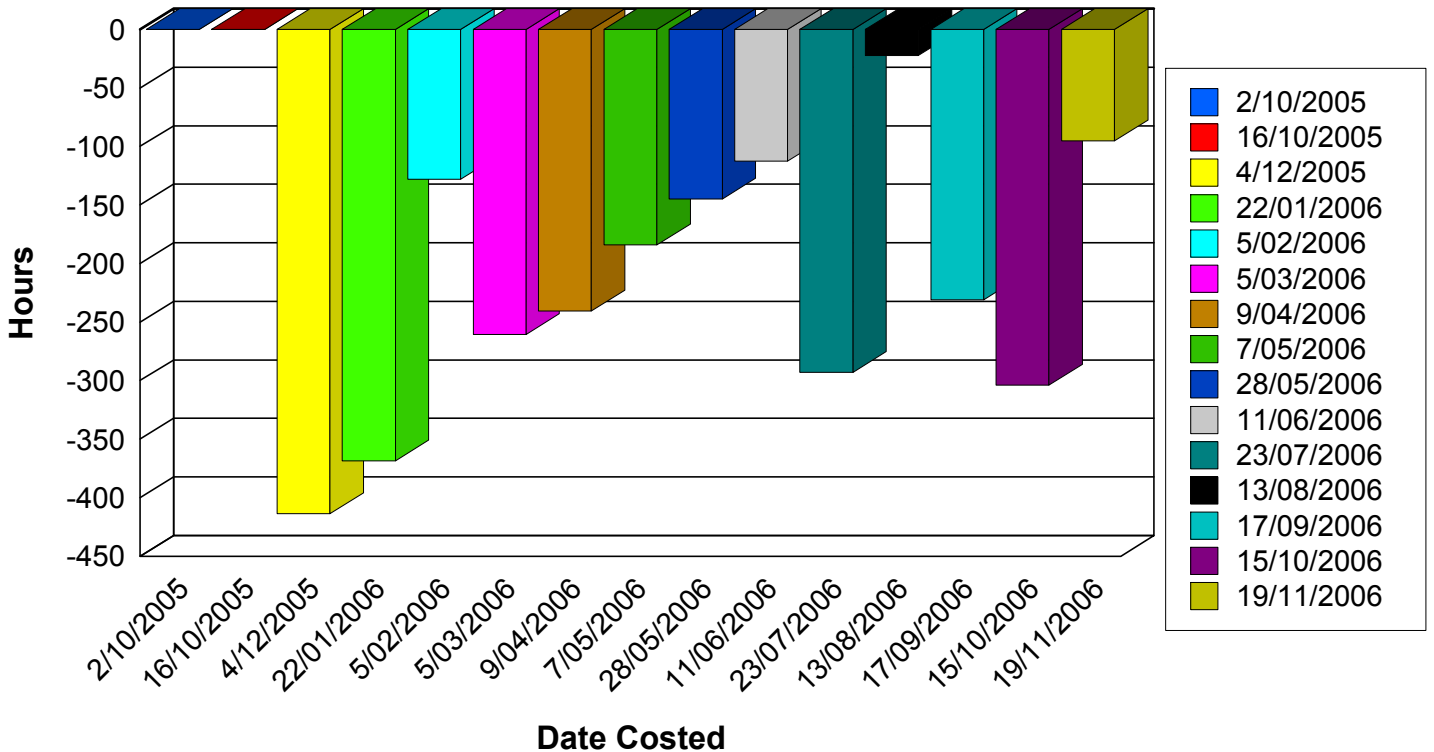


This report shows the number of recorded hours booked against the number of hours charged at each workshop. The report shows data grouped into weeks within the date range entered. Double Clicking on a particular week will show the individual jobs. Items shown in red highlight where the workshop is booking more recorded than charged.

www.PerthCrest.com.au

July 14, 2008

Recorded vs Charged Hours For Cookstown



| <u>Week commencing</u> | <u>Rec. Hrs</u> | <u>Chg. Hrs</u> | <u>Difference</u> | <u>Rec. Cost</u> | <u>Chg. Cost</u> | <u>Profit/Loss</u> |
|------------------------|-----------------|-----------------|-------------------|-------------------|------------------|--------------------|
| 2/10/2005 | 99.00 | 99.00 | 0.00 | 3,412.61 | 3,412.61 | 0.00 |
| 16/10/2005 | 289.58 | 289.58 | 0.00 | 10,930.13 | 10,930.13 | 0.00 |
| 4/12/2005 | 413.70 | 0.00 | -413.70 | -4,592.37 | 0.00 | 4,592.37 |
| 22/01/2006 | 368.53 | 0.00 | -368.53 | 12,755.71 | 0.00 | -12,755.71 |
| 5/02/2006 | 128.02 | 0.00 | -128.02 | 6,570.79 | 0.00 | -6,570.79 |
| 5/03/2006 | 260.73 | 0.00 | -260.73 | 11,881.17 | 0.00 | -11,881.17 |
| 9/04/2006 | 240.55 | 0.00 | -240.55 | 11,805.58 | 0.00 | -11,805.58 |
| 7/05/2006 | 183.97 | 0.00 | -183.97 | 11,884.28 | 0.00 | -11,884.28 |
| 28/05/2006 | 144.87 | 0.00 | -144.87 | 4,828.16 | 0.00 | -4,828.16 |
| 11/06/2006 | 112.57 | 0.00 | -112.57 | 5,083.49 | 0.00 | -5,083.49 |
| 23/07/2006 | 292.77 | 0.00 | -292.77 | 10,485.46 | 0.00 | -10,485.46 |
| 13/08/2006 | 22.40 | 0.00 | -22.40 | 1,297.18 | 0.00 | -1,297.18 |
| 17/09/2006 | 231.15 | 0.00 | -231.15 | 7,802.60 | 0.00 | -7,802.60 |
| 15/10/2006 | 303.95 | 0.00 | -303.95 | 11,000.77 | 0.00 | -11,000.77 |
| 19/11/2006 | 95.20 | 0.00 | -95.20 | 7,760.10 | 0.00 | -7,760.10 |
| Cookstown | 3,186.98 | 388.58 | -2,798.40 | 112,905.66 | 14,342.74 | -98,562.92 |